

# Your Impact in 2023

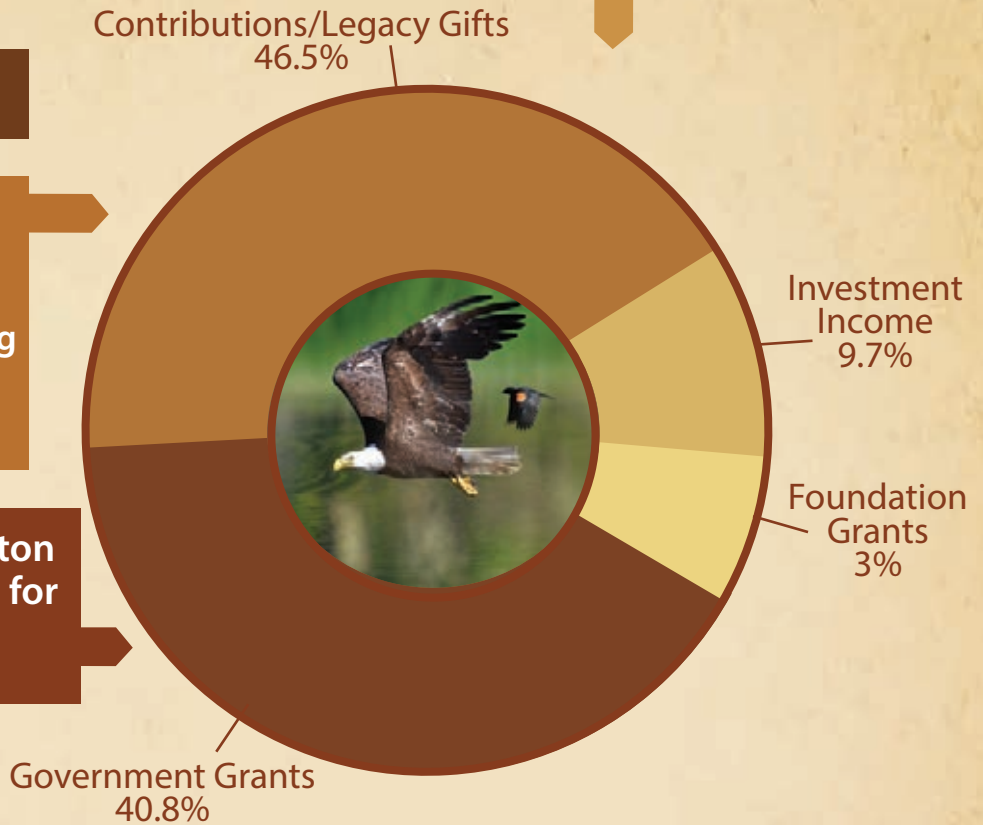
January 1, 2023 - December 31, 2023

That's YOU  
*Thank you!*

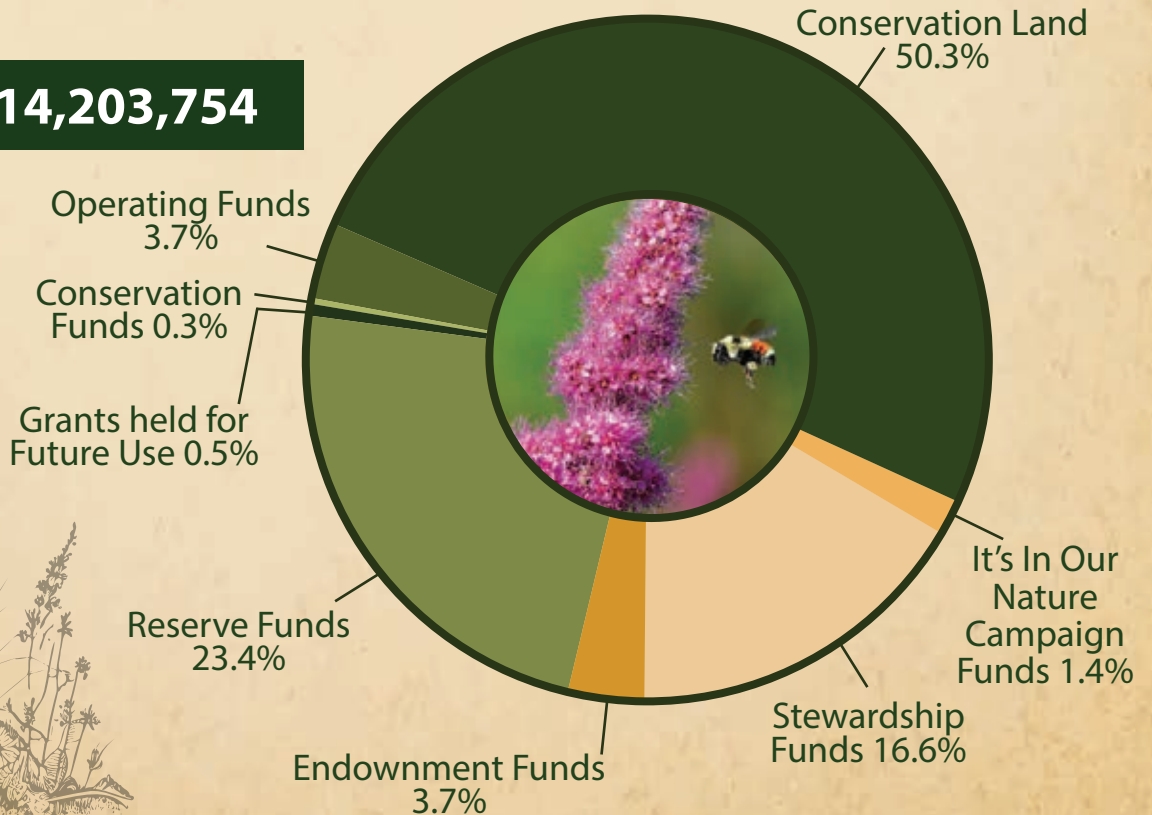
**REVENUES: \$7,371,890**

A generous donor who's been giving to the Conservancy since its inception in 1991 made an early estate gift of \$2M, supporting our Stewardship and Operating Support Funds

Includes \$3M from the Washington State Department of Commerce for the Glen Tana purchase  
*see page 13*

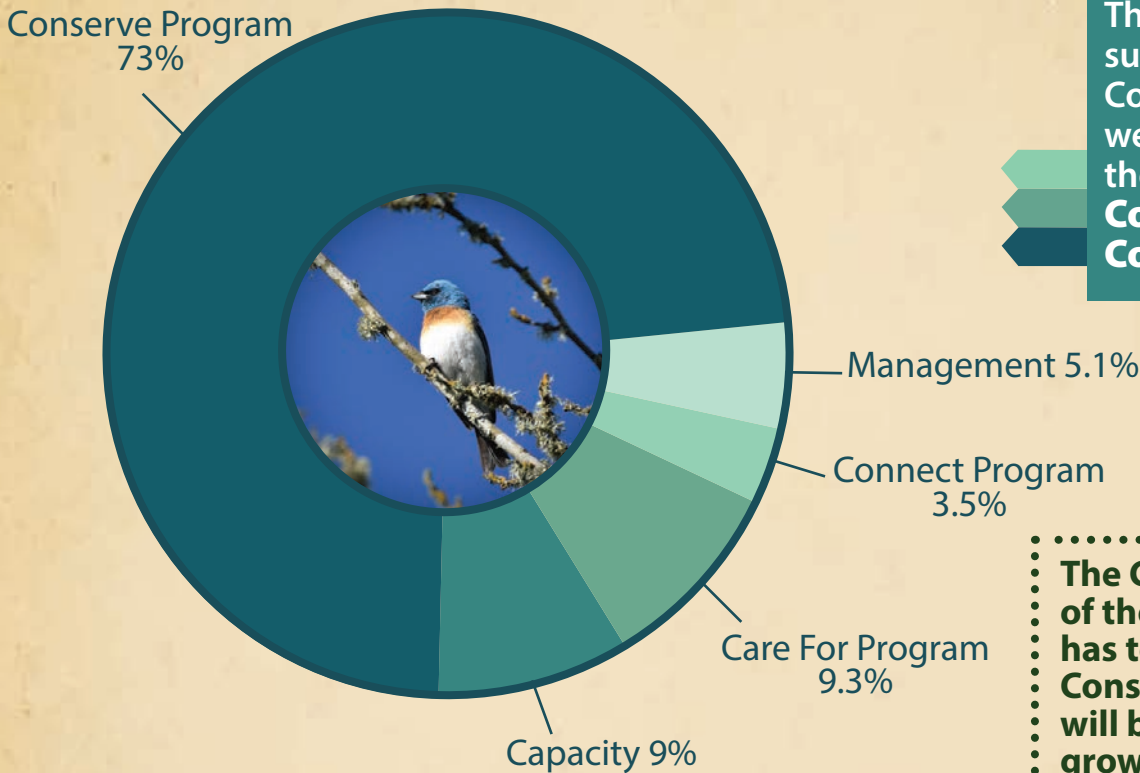


**NET ASSETS: \$14,203,754**





**EXPENSES: \$2,878,261**



Thanks to your generous support, nearly 75% of the Conservancy's expenses went straight back into the land, through our **Conserve, Care For and Connect Programs.**

**The Conservancy's purchase of the Glen Tana property has temporarily reduced our Conservation Funds, which will be built back up, and grown, through our sale of the land to Washington State Parks and the Spokane Tribe of Indians along with the proceeds from our capital campaign.**

*see page 13*

**REVENUES: \$7,371,834**

Contributions/Legacy Gifts.....	\$3,427,728
Government Grants.....	\$3,008,109
Foundation Grants.....	\$222,188
Investment Income.....	\$713,865

**EXPENSES: \$2,878,261**

Conserve Program .....	\$2,101,386
Care For Program.....	\$257,758
Connect Program .....	\$101,548
Management .....	\$157,462
Capacity .....	\$260,107

**NET ASSETS: \$14,203,754**

Operating Funds.....	\$521,927
Reserve Funds.....	\$3,329,062
Stewardship Funds .....	\$2,358,332
Conservation Funds .....	\$43,056
Endowment Funds.....	\$526,476
Conservation Land.....	\$7,147,301
It's In Our Nature Campaign Fund.....	\$200,962
Grants Held for Future Use.....	\$76,638

Complete audited financial reports are available upon request

Photos by Angela Marie